

new ~~HotSpots~~ HotSpot sites. The plan shall include the outcomes to be used in evaluating the impact sought through the proposed ~~HotSpots~~ HotSpot expansion as well as how the State intends to monitor progress towards attainment of outcomes.

	<u>31,766,521</u>	
	<u>31,389,342</u>	
	<u>30,257,807</u>	
	<u>31,266,521</u>	
Special Fund Appropriation.....	29,954	
Federal Fund Appropriation.....	2,883,036	<u>34,679,511</u>
		<u>34,302,332</u>
		<u>33,170,797</u>
		<u>34,179,511</u>

Funds are appropriated in the Department of Human Resources and Department of Public Safety and Correctional Services budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### VA01.06 Program Services

General Fund Appropriation .....	<u>51,194,537</u>	
	<u>51,069,909</u>	
Federal Fund Appropriation.....	6,190,536	<u>57,385,973</u>
		<u>57,260,445</u>

Funds are appropriated in the State Department of Education budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### VA01.07 Facility and Residential Services

General Fund Appropriation .....	<u>2,298,573</u>	
	<u>2,266,071</u>	
Federal Fund Appropriation.....	353,223	<u>2,651,796</u>
		<u>2,619,294</u>